

DETAILS OF PLAN PROJECTS OF CMTI

(Rs in lakhs)

Name of the Scheme	Total 11 th Plan Outlay (2007-12)	BE (2009-10)	Ministry's Approval Date
On-going Schemes :			
Modernization of Facilities			
Manufacturing Facilities	1200	250	07.01.2008
Laboratories	800	150	07.01.2008
Computer Systems	500	100	07.01.2008
Improvement to Infrastructure	500	100	07.01.2008
IT Manufacturing	500	100	07.01.2008
Ultra Precision Engineering Facility	500	100	07.01.2008
Rapid Prototyping Centre	500	100	07.01.2008
Outreach Programme	500	100	07.01.2008
Total of On-going Schemes	5000	1000	
New Projects :			
Applied Mechatronics Integration Facility	500	85	12.06.2008
Digital Design Centre	500	150	12.06.2008
Nano Manufacturing Technology Centre	11989	4500	25.07.2008
Academy of Excellence for Adv Mfg Tech	1925	1575	01.07.2008
Advanced Machine Tool Testing Facility	996	300	23.03.2009
Total of New Projects	15910	6610	
GRAND TOTAL	20910	7610	

As against our request for plan allocation for 2009-10 of Rs 7610 lakhs, Ministry has sanctioned an amount of Rs 3700 lakhs only. Depending upon the progress of the projects, additional funding beyond sanctioned funds of Rs 3700 lakhs will be sought during the last quarter 2009-10.
