

ANNEXURE-D

DETAILS OF BUDGET ALLOCATION FOR THE YEAR 2011-2012

(Rs in lakhs)

2011-12	PLAN	3500.00
2011-12	NON-PLAN	650.00

The details of the projects are as under:

(Rs in lakhs)

Name of the Scheme	Total 11 th Plan Outlay (2007-12)	BE (2011-12)
A. On-going Schemes:		
1. Modernisation of Facilities:		
a) Manufacturing Facilities	1200.00	450.00
b) Laboratories	800.00	200.00
c) Computer Systems	500.00	50.00
d) Improvement to Infrastructure	500.00	300.00
e) IT Manufacturing	500.00	150.00
2. Advanced Technology Centres:		
a) Ultra Precision Engineering Facility	500.00	100.00
b) Rapid Prototyping Centre	500.00	50.00
3. Technology Transfer & Outreach Programme	500.00	50.00
Total of On-going Schemes	5000.00	1350.00
B. New Schemes:		
a) Digital Design Centre	500.00	0.00
b) Applied Mechatronics Integration Facility	500.00	215.00
c) Nano Manufacturing Technology Centre	11989.00	835.00
d) Academy of Excellence for Adv Mfg Tech	1925.00	1000.00
e) Advanced Machine Tool Testing Facility	664.00	100.00
Total of New Schemes	15578.00	2150.00
GRAND TOTAL	20578.00	3500.00